KDE APPROVAL DATE: APRIL 2025

# GRAVES COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: APRIL 2029

## PLAN OF SCHOOL ORGANIZATION

1.	Current Plan	PS-6, 7-8, 9-12
2.	Long Range Plan	PS-5, 6-8, 9-12

	HOOL CENTERS	School Classification	Status	Organization	6 yr proj. enroll decres. 0.12%	2023-2024 SAAR Enrollment / Capacity
1.	Secondary a. Graves County High	A1	Permanent	9-12 Center	1151	1 165/1 012
	a. Graves County High b. Gateway Academy (Alternative School)	A1 A5	Permanent	7-12 Center	1131	1,165/1,012 11/50
	b. Gateway Academy (Alternative School)	AJ	remanent	7-12 Center	11	11/30
2.	Middle					
	a. Graves County Middle		Permanent	7-8 Center	568	575/633
	,		to become	6-8 Center	843	853/633
				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.5	000.000
3.	Elementary		_			
	a. Central Elementary	A1	Permanent	PS-6 Center		431/550
			to become	PS-5 Center	367	371/550
	b. Fancy Farm Elementary	A1	Permanent	PS-6 Center		293/300
			to become	PS-5 Center	246	249/300
	c Farmington Elementary	A1	Permanent	PS-6 Center		257/400
			to become	PS-5 Center	215	218/400
	e. Sedalia Elementary	A1	Permanent	PS-6 Center		349/350
			to become	PS-5 Center	293	297/350
	f. Symsonia Elementary	A1	Permanent	PS-6 Center		339/350
			to become	PS-5 Center	298	302/375
	g. Wingo Elementary	A1	Permanent	PS-6 Center		388/500
			to become	PS-5 Center	338	342/500
CA	PITAL CONSTRUCTION PRIORITIES (S	chedule within t	he 2025-27 B	Giennium)		
	,			•		
la.	<b>New Construction</b> to meet student capacity; further imple approved projects in phases:	ementation of establishe	ed programs; or co	omplete	Eff. %	Cost Est.
1b.	New Construction to replace inadequate spaces; expand	existing or new building	gs for educational	purposes;		
	consolidate schools; or replace deteriorated facilities:				Eff. %	Cost Est.
1c.	Major renovation/additions of educational facil administrative areas, auditoriums, and gymnasiums:	ities; including expans	sions, kitchens, ca	afeterias, libraries,	Eff. %	Cost Est.
	administration and granustums.				211. 70	Cost Est.
CA	PITAL CONSTRUCTION PRIORITIES (S	chedule after the	2027 Bienn	ium)		
2c.	Major renovation/additions of educational facil	ities; including expans	sions, kitchens, ca	afeterias, libraries,		
	administrative areas, auditoriums, and gymnasiums:	, , ,	. ,	,	Eff. %	Cost Est.

#### 1. Graves County High

1985/2007

222,623 gsf

Major Renovation to include: Roofing of the 1985 building. General renovations to the 1985 building includes: flooring finishes, wall finishes, ceiling finishes, doors & hardware, visual display bords, lockers, room signage, casework, telescoping bleachers, kitchen equipment, windows. High School and Middle School campus roadways, parking lots, pedestrian pavements, site lighting due to vehicle conflicts and safe pathways to school. Dumpster enclosures. Plumbing, domestic water distribution, sanitary waste; clean, sanitize and seal HVAC ductwork, Kitchen hoods & make-up air, Kiln hood & exhaust system, welding exhaust system. Electrical includes interior lighting upgrades, public address system, electrical power distribution. ADA change room at FMD, ADA ramps & upgrades. Renovate space within the existing building to address program deficiencies including (2) Resource rooms.

1.1 \$17,599,784

Construct:

1.2

1.3

 Science Labs
 1,625 nsf
 3,250 nsf
 71%
 \$1,597,673

 Cafeteria Addition
 2,045 nsf
 2,045 nsf
 71%
 \$1,005,305

#### 2. Graves County Middle

1

1996 92,969 gsf

General renovation to include: roofing, flooring finishes, wall finishes, ceiling finishes, insulated glazing units, casework, visual display boards, room signage, kitchen equipment upgrades. Emergency generator replacement & relocation, change fire pumps to electric, relocate sanitary lift station. High School & Middle School campus roadways, parking lots, pedestrian pavements, site lighting due to vehicle conflicts and safe pathways to schools. Reprogramming of spaces to

2.1 accommodate 6th grade. \$5,877,806

Construct: (to accommodate the addition of the 6th grade)

2.2	6	Standard Classrooms	750 nsf	4,500 nsf	71%	\$2,212,162
2.3	6	Resource Rooms	375 nsf	2,250 nsf	71%	\$1,106,081
2.4	1	Art Classroom	1,200 nsf	1,200 nsf	71%	\$589,910
2.5	1	Computer Classroom	900 nsf	900 nsf	71%	\$442,432
2.6	1	Administrative Area	300 nsf	300 nsf	71%	\$147,477
2.7	1	Library Expansion	851 nsf	851 nsf	71%	\$418,344
2.8	1	Kitchen Expansion	981 nsf	981 nsf	71%	\$482,251
2.9	1	Cafeteria Expansion	1,453 nsf	1,453 nsf	71%	\$714,283

#### 3. Central Elementary

2004 50,524 gsf

Renovations to include: Roofing, HVAC boilers/cooling tower, fluid cooler, water source heat pumps, kitchen hood & make-up air units, electrical upgrades to include lighting upgrades, central clock system, public address system. Site lighting. Following transition of the 6th grade to the MS, renovate existing space to accommodate: (3) Resource Rooms, (1) Computer Room, (1) Music

Room, (1) Conference Room, (1) Family Resource Center, (1) Custodial Receiving.

\$4,232,295

#### 4. Fancy Farm Elementary

2009

37,637 gsf

Renovations to include: Replace domestic water heaters, lighting improvements, central clock system, additional CCTV cameras. Following the transition of the 6th grade to the MS, renovate existing space to accommodate: (1) Music room, (2) Resource Rooms, (1) Conference

4.1 room.

\$830,058

## 5. Farmington Elementary

1982/1994/2023

37,519 gsf

Renovations of the 1982 & 1994 buildings to include: Roofing, exterior & interior doors & hardware, exterior windows, flooring finishes, wall finishes, ceiling finishes, room signage, casework, toilet partitions, visual display boards, telescoping bleachers. Plumbing fixtures, intercom & paging system, clock system. Improve roadways, parking lots and pedestrian pavements, dumpster enclosures, site lighting. Following the transition of the 6th grade to the MS, renovate existing space to accommodate: (4) Resource Rooms, (1) Art classroom, (1) Music classroom, Administration

5.1 expansion, & Media Center expansion.

\$6,215,406

# 6. Sedalia Elementary

2004 46,650 nsf

Renovations to include: Roofing. HVAC system upgrades to include geothermal loop sediment separator, replace MDF ductless split system, water source heat pumps. Plumbing to include domestic water heaters, plumbing fixtures, and water treatment system. Electrical to include lighting upgrades, central clock system, public address system, site lighting. Parking and driveway asphalt

6.1 resurfacing. storm drainage system.

\$2,866,625

# 7. Symsonia Elementary Renovations to include: Roofing. HVAC system upgrades to include Boiler/Cooling tower, replace

MDF ductless split system, water source heat pumps, kitchen hood & make-up air unit. Plumbing to include domestic water heaters, plumbing fixtures, and water treatment system. Electrical to include lighting upgrades, central clock system, public address system, site lighting. Parking and driveway asphalt resurfacing. Storm water inlets and piping repairs. Repairs to address below slab water issues reported at kitchen and cafeteria areas resulting damaged flooring. Following the transition of the 6th grade to the MS, renovate existing space to accommodate: (2) Resource Rooms & (1) Art

7.1 classroom. \$2,743,350

1956/1980/2001

2004

46,650 gsf

53,424 gsf

222,623 gsf

92,969 gsf

37,637 gsf

46,650 gsf

#### 8. Wingo Elementary

Major Renovations, mainly to the 1956 & 1980 sections, to include: Flooring finishes, wall finishes, ceiling finishes, casework, room signage, doors & hardware, toilet partitions, visual display boards, gym equipment, gym seating, window replacement. Sprinkler system. Plumbing includes Kitchen and primary wing plumbing, plumbing fixtures, kitchen water heater. HVAC includes dedicated HVAC in MDF and IDF, larger kitchen hood and correct makeup air unit, dishwasher hood, dedicated digital controls. Electrical includes power distribution (1980), lighting upgrades, central clock system, public address system. Site improvements: lighting, roadways, parking lots, pedestrian

pavements, playgrounds, & storm water. 8.1 \$6,174,670 1,079 nsf Construct: 1 Media Center Expansion 1,079 nsf 74% \$498,206

# 9. Gateway Academy/Field House

2000 16,638 nsf Renovation includes: HVAC and controls, Replace fire alarm system, lighting in ROTC and

9.1 softball areas. \$229,245 \$1,096,794

9.2 1 ROTC Classroom 2,000 nsf 2,000 nsf 68% Construct:

# 2e. Renovation to upgrade all existing facilities to meeting the most current life safety requirements of the

Cost Est. Kentucky Building Code:

1985/2007

1996

2009

#### 1. Graves County High

Renovation includes: Secure entrance, access controls, door & hardware upgrades, sprinkler system,

1.1 fire alarm system upgrades, exit & emergency lighting. \$166,223

## 2. Graves County Middle

Renovation includes: emergency power transfer switch, fire protection specialties, exit and

\$599,883

emergency lighting, exit signage, security system, CCTV system.

3 Central Elementary 2004 50,524 gsf

Renovation includes: Exterior & interior door hardware upgrades, access control, security system,

3.1 CCTV system. \$396,729

# 4. Fancy Farm Elementary

4.1 Renovation includes: Access controls, security system, CCTV system.

\$158,100

# 5. Farmington Elementary

1982/1994/2023 37,519 gsf Renovation includes: Secure entry, upgrade fire alarm system, security system, expansion of CCTV

system, access controls, exterior & interior door hardware upgrades, emergency & egress lighting,

5.1 egress signage. \$589,728

#### 6. Sedalia Elementary 2004

Renovation includes: Exterior & interior door hardware upgrades, new video/intercom access door

6.1 control at school entrance, access controls, security system, CCTV system.

#### 7. Symsonia Elementary 2004 46,650 gsf

Renovation includes: Exterior & interior door hardware upgrades, new video/intercom access door

7.1 control at school entrance, access controls, security system, CCTV system. \$317,594

#### 8. Wingo Elementary

1956/1980/2001 53,424 gsf Renovation includes: Exterior & interior door hardware upgrades, fire mains, sprinklers, access

controls, video/intercom access door control at school entrance, security system, CCTV system, \$744,150 8.1 emergency & egress lighting, egress signage.

\$368,501

2f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code:						Cost Est.	
	1.	<b>Graves Count</b>	ty Middle		1996	92,969 gsf		
	1.1		cludes: Doors (interior & exte	erior) & hardware upgrades	s, ADA show	wer at FMD room.		\$418,362
	2.	Wingo Eleme	ntary		1956	58,817 gsf		
			cludes: Elevator to second flo	or.		, ,		\$303,750
$C\Lambda$	DIT	AL CONSTD	UCTION PRIORITIES (I	Dogardless of Schodule				
CA	1117	AL CONSTR	UCTION I MORITIES (I	xegaruless of Schedule)				
4.	Mar	nagement supp	ort areas - Construct, acquisition,	or renovation of central offices, b	ous garages, or	central stores:	Eff. %	Cost Est.
	1.	Central Offic			2000	7,940 gsf		
			include: Roofing, lighting up		it systems, I	HVAC controls,		
			AC for MDF, exit & emergen				<b>7.1</b> 0/	\$515,190
		Construct:	4 Offices	150 nsf		600 nsf	74%	\$273,195
	1.3		1 Fire Proof Storage	2,000 nsf		2,000 nsf	74%	\$910,649
	2.	Maintenance	Building		1998	6,000 gsf		
		Renovation to	include: Roofing, exterior win	ndows, doors & hardware,	wood stairs,	, wall partitions,		
		floor finishes,	wall finishes, ceiling finishes,	overhead sectional doors,	lighting upg	grades, plumbing		
		fixtures, exit &	& emergency lighting & signar	ge, ventilation, unit heaters	, power dist	ribution, paving of		
	2.1	drives and par	king areas, dumpster enclosur	e.				\$522,000
	3.	Bus Garage			1987	9,447 gsf		
		_	ion to include: Exterior doors	exterior windows overhe	ad doors in			
		•	vork, visual display boards, flo					
				_	_			
			king lots, pedestrian pavemen					
			gency signage, fire alarm system					
			HVAC controls, upgrade po		tional fuel p	oumps, electrical		
	3.1	distribution, si	te lighting. New fencing & ga	tes around perimeter.				\$920,115
	3.2	Construct:	1 Service Bay	1,200 nsf		1,200 nsf	74%	\$454,135
	3.3		1 Wash Bay	1,200 nsf		1,200 nsf	74%	\$454,135
	3.4		1 Training Room	800 nsf		800 nsf	74%	\$302,757
	4.	District Stora	ge building					
	4.1	Construct:	1 Storage Building	11,500 gsf		11,500 gsf		\$2,138,655
DIS	TRIC	CT NEED						\$67,634,008
-								40.900.9000
5.			struction Projects; Functional ( projects will not be included in the F			enovation.	Eff. %	Cost Est.
						222 (22 5		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
		Graves Count	-	198	5/2007	222,623 gsf		#100 000
	1.1	Add canopy at	parent pickup					\$190,000
	2.	Central Elem	entary		2004	50,524 gsf		
			o include: Roadways, parking	lots, pedestrian pavements.	Add canop			
	2.1	and bus loadin			•			\$475,500
					2000	27 627 caf		
	3.	Fancy Farm l	· ·		2009	37,637 gsf		
	3 1	bus loading.	o includes: Upgrade site light	ing, expand parking iot, add	а сапору ат	parent pick-up and		\$526,484
	5.1	_						ψ320,404
	4.	Farmington I	· · · · · · · · · · · · · · · · · · ·	1982/199		40,818 gsf		
	4.1	Renovations to	o include: Add canopy at pare	nt pick-up and bus loading.				\$300,000
	5.	Sedalia Eleme	entarv		2004	46,650 gsf		
			o include: Roadways, parking	lots and pedestrian paveme				
	5 1	pick-up and bu		1010 and peaconium paveme	1 Ida 0a			\$475,450
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6.	Symsonia Elementary	2004	46,650 gsf		
6.1	Renovations to include: Roadways, parking lots and per pick-up and bus loading.		\$475,500		
	Wingo Elementary Add canopy at parent pick-up and bus loading.	1956/1980/2001	58,817 gsf		\$300,000
	Central Office Renovation to include: Exterior windows, upgrade inte	2000 rior finishes.	7,940 gsf		\$297,750
9.1	Sports Complex New Football/baseball entrance plaza with a new conce New fencing & gates around at entry & around track. Of storm drainage at baseball & baseball area. Improve AD Additional visitor side bleachers. Construct: 1 Concession/restrooms	Concrete sidewalks. Impi	rovements to the	68%	\$900,000 \$1,370,993
10.	Baseball Press box Renovation includes: ADA hardware, provide toilets, w	rater and sewer hand sinl	750 gsf		
10.1	heating unit, ventilation, and emergency and egress light	,	ks, prep sinks,		\$486,705
	<b>Soccer Concession</b> Renovation includes: ADA door hardware and toilets, p		625 gsf eating, prep sinks		
	and hand sink, lighting upgrades, emergency and egress Construct: 1 Restrooms Expansion	s lighting. 200 sf.	200 nsf	68%	\$152,383 \$109,679
	Soccer Press box	200 SI.	480 gsf	00/0	\$109,079
	Renovation includes: ADA door hardware, Provide to and egress lighting.	ilets, gas heating, ventilat	_		\$136,946
13.	Rosenthal One Room School House Renovation includes: Insulation, power and distribution	on, HVAC, water, waste,	abatement of lead		
13.1	paint.				\$236,934
14.	Softball Field improvements Build new public restroom & concession building				
14.1	Construct: 1 Concession/restrooms	1,000 sf.	1,000 nsf	68%	\$548,397
	Track resurfacing Mill & overlay new asphalt with new rubber running su	ırface			\$300,000
	Maintenance Building Repair exterior metal wall panels for water leaks				\$80,000
	Football Field Improvements Regrading, reseeding, drainage, & irrigation improvements	ents			\$150,000
	Soccer Field Improvements Extend soccer field to full regulation length				\$100,000